## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **14.868** | **2.908.837.258,09** | **9,21%** | **-13.206.528.989,41** | **-41,80%** | **31.596.299.961,00** | **-10.297.691.731,32** | **-32,59%** | **21.298.608.229,68** | **67,41%** |
| A002 | **Total** | | **41** | **38.868.644,31** | **99,70%** | **-109.500,00** | **-0,28%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | 01001 | **Total** | **41** | **38.868.644,31** | **99,70%** | **-109.500,00** | **-0,28%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | | 911N | 41 | 38.868.644,31 | 99,70% | -109.500,00 | -0,28% | 38.985.500,00 | 38.759.144,31 | 99,42% | 77.744.644,31 | 199,42% |
| A003 | **Total** | | **70** | **831.018,05** | **8,23%** | **-831.018,05** | **-8,23%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 02001 | **Total** | **70** | **831.018,05** | **8,23%** | **-831.018,05** | **-8,23%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | | 911O | 70 | 831.018,05 | 8,23% | -831.018,05 | -8,23% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 1001 | **Total** | | **8.835** | **2.408.209.306,26** | **13,25%** | **-2.538.065.960,26** | **-13,97%** | **18.168.486.604,00** | **-129.856.654,00** | **-0,71%** | **18.038.629.950,00** | **99,29%** |
| | 03001 | **Total** | **38** | **152.762,62** | **9,04%** | **-245.234,75** | **-14,51%** | **1.690.373,00** | **-92.472,13** | **-5,47%** | **1.597.900,87** | **94,53%** |
| | | 912M | 38 | 152.762,62 | 9,04% | -245.234,75 | -14,51% | 1.690.373,00 | -92.472,13 | -5,47% | 1.597.900,87 | 94,53% |
| | 04001 | **Total** | **165** | **2.605.789,25** | **9,16%** | **-4.836.903,17** | **-16,99%** | **28.461.474,00** | **-2.231.113,92** | **-7,84%** | **26.230.360,08** | **92,16%** |
| | | 331M | 165 | 2.605.789,25 | 9,16% | -4.836.903,17 | -16,99% | 28.461.474,00 | -2.231.113,92 | -7,84% | 26.230.360,08 | 92,16% |
| | 04010 | **Total** | **251** | **6.506.538,08** | **7,94%** | **-5.099.317,56** | **-6,22%** | **81.983.571,00** | **1.407.220,52** | **1,72%** | **83.390.791,52** | **101,72%** |
| | | 333A | 114 | 626.584,93 | 4,85% | -1.627.483,46 | -12,59% | 12.924.423,00 | -1.000.898,53 | -7,74% | 11.923.524,47 | 92,26% |
| | | 334A | 137 | 5.879.953,15 | 8,51% | -3.471.834,10 | -5,03% | 69.059.148,00 | 2.408.119,05 | 3,49% | 71.467.267,05 | 103,49% |
| | 04011 | **Total** | **245** | **3.324.041,79** | **5,02%** | **-12.043.657,79** | **-18,19%** | **66.193.754,00** | **-8.719.616,00** | **-13,17%** | **57.474.138,00** | **86,83%** |
| | | 332A | 100 | 962.306,73 | 12,32% | -1.743.005,35 | -22,31% | 7.811.761,00 | -780.698,62 | -9,99% | 7.031.062,38 | 90,01% |
| | | 332B | 81 | 1.655.786,16 | 3,76% | -8.449.429,88 | -19,19% | 44.039.274,00 | -6.793.643,72 | -15,43% | 37.245.630,28 | 84,57% |
| | | 337C | 64 | 705.948,90 | 4,92% | -1.851.222,56 | -12,91% | 14.342.719,00 | -1.145.273,66 | -7,99% | 13.197.445,34 | 92,01% |
| | 04012 | **Total** | **112** | **2.696.014,09** | **4,58%** | **-4.460.139,95** | **-7,58%** | **58.827.686,00** | **-1.764.125,86** | **-3,00%** | **57.063.560,14** | **97,00%** |
| | | 432A | 112 | 2.696.014,09 | 4,58% | -4.460.139,95 | -7,58% | 58.827.686,00 | -1.764.125,86 | -3,00% | 57.063.560,14 | 97,00% |
| | 04013 | **Total** | **123** | **1.024.001,84** | **19,06%** | **-1.709.010,74** | **-31,81%** | **5.373.320,00** | **-685.008,90** | **-12,75%** | **4.688.311,10** | **87,25%** |
| | | 333A | 123 | 1.024.001,84 | 19,06% | -1.709.010,74 | -31,81% | 5.373.320,00 | -685.008,90 | -12,75% | 4.688.311,10 | 87,25% |
| | 04014 | **Total** | **164** | **5.315.139,43** | **8,59%** | **-8.775.346,06** | **-14,18%** | **61.901.302,00** | **-3.460.206,63** | **-5,59%** | **58.441.095,37** | **94,41%** |
| | | 336A | 164 | 5.315.139,43 | 8,59% | -8.775.346,06 | -14,18% | 61.901.302,00 | -3.460.206,63 | -5,59% | 58.441.095,37 | 94,41% |
| | 07001 | **Total** | **170** | **18.517.002,98** | **5,23%** | **-3.891.588,73** | **-1,10%** | **354.325.729,00** | **14.625.414,25** | **4,13%** | **368.951.143,25** | **104,13%** |
| | | 942M | 170 | 18.517.002,98 | 5,23% | -3.891.588,73 | -1,10% | 354.325.729,00 | 14.625.414,25 | 4,13% | 368.951.143,25 | 104,13% |
| | 07012 | **Total** | **101** | **50.210.049,80** | **47,46%** | **-16.001.586,69** | **-15,12%** | **105.797.713,00** | **34.208.463,11** | **32,33%** | **140.006.176,11** | **132,33%** |
| | | 928M | 101 | 50.210.049,80 | 47,46% | -16.001.586,69 | -15,12% | 105.797.713,00 | 34.208.463,11 | 32,33% | 140.006.176,11 | 132,33% |
| | 07013 | **Total** | **79** | **70.637.004,79** | **65,93%** | **-25.805.532,29** | **-24,09%** | **107.134.699,00** | **44.831.472,50** | **41,85%** | **151.966.171,50** | **141,85%** |
| | | 928N | 79 | 70.637.004,79 | 65,93% | -25.805.532,29 | -24,09% | 107.134.699,00 | 44.831.472,50 | 41,85% | 151.966.171,50 | 141,85% |
| | 11001 | **Total** | **166** | **29.573.692,28** | **21,89%** | **-6.340.301,46** | **-4,69%** | **135.132.158,00** | **23.233.390,82** | **17,19%** | **158.365.548,82** | **117,19%** |
| | | 924M | 166 | 29.573.692,28 | 21,89% | -6.340.301,46 | -4,69% | 135.132.158,00 | 23.233.390,82 | 17,19% | 158.365.548,82 | 117,19% |
| | 11010 | **Total** | **0** | **0,00** | **-** | **0,00** | **-** | **0,00** | **0,00** | **-** | **0,00** | **0** |
| | | 132A | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 11011 | **Total** | **0** | **0,00** | **-** | **0,00** | **-** | **0,00** | **0,00** | **-** | **0,00** | **0** |
| | | 134A | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 11014 | **Total** | **77** | **1.608.926,28** | **16,08%** | **-1.877.523,51** | **-18,76%** | **10.007.471,00** | **-268.597,23** | **-2,68%** | **9.738.873,77** | **97,32%** |
| | | 921S | 77 | 1.608.926,28 | 16,08% | -1.877.523,51 | -18,76% | 10.007.471,00 | -268.597,23 | -2,68% | 9.738.873,77 | 97,32% |
| | 11015 | **Total** | **58** | **320.488,41** | **2,17%** | **-1.411.059,98** | **-9,54%** | **14.789.613,00** | **-1.090.571,57** | **-7,37%** | **13.699.041,43** | **92,63%** |
| | | 921T | 58 | 320.488,41 | 2,17% | -1.411.059,98 | -9,54% | 14.789.613,00 | -1.090.571,57 | -7,37% | 13.699.041,43 | 92,63% |
| | 11016 | **Total** | **54** | **609.787,14** | **11,19%** | **-604.787,58** | **-11,10%** | **5.448.244,00** | **4.999,56** | **0,09%** | **5.453.243,56** | **100,09%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 921Q | 54 | 609.787,14 | 11,19% | -604.787,58 | -11,10% | 5.448.244,00 | 4.999,56 | 0,09% | 5.453.243,56 | 100,09% |
| | 11018 | **Total** | **83** | **472.945,37** | **12,51%** | **-1.032.597,62** | **-27,31%** | **3.780.797,00** | **-559.652,25** | **-14,80%** | **3.221.144,75** | **85,20%** |
| | | 921U | 83 | 472.945,37 | 12,51% | -1.032.597,62 | -27,31% | 3.780.797,00 | -559.652,25 | -14,80% | 3.221.144,75 | 85,20% |
| | 11020 | **Total** | **20** | **141.471,81** | **9,19%** | **-267.112,04** | **-17,36%** | **1.538.770,00** | **-125.640,23** | **-8,16%** | **1.413.129,77** | **91,84%** |
| | | 921X | 20 | 141.471,81 | 9,19% | -267.112,04 | -17,36% | 1.538.770,00 | -125.640,23 | -8,16% | 1.413.129,77 | 91,84% |
| | 11021 | **Total** | **93** | **65.613.254,47** | **33,68%** | **-42.208.842,73** | **-21,67%** | **194.798.588,00** | **23.404.411,74** | **12,01%** | **218.202.999,74** | **112,01%** |
| | | 942N | 93 | 65.613.254,47 | 33,68% | -42.208.842,73 | -21,67% | 194.798.588,00 | 23.404.411,74 | 12,01% | 218.202.999,74 | 112,01% |
| | 11022 | **Total** | **224** | **37.080.049,42** | **8,16%** | **-34.815.198,22** | **-7,66%** | **454.603.678,00** | **2.264.851,20** | **0,50%** | **456.868.529,20** | **100,50%** |
| | | 112B | 100 | 2.533.124,72 | 2,79% | -6.365.904,68 | -7,01% | 90.791.281,00 | -3.832.779,96 | -4,22% | 86.958.501,04 | 95,78% |
| | | 112C | 124 | 34.546.924,70 | 9,50% | -28.449.293,54 | -7,82% | 363.812.397,00 | 6.097.631,16 | 1,68% | 369.910.028,16 | 101,68% |
| | 11023 | **Total** | **127** | **11.877.675,87** | **6,02%** | **-92.539.665,17** | **-46,87%** | **197.448.579,00** | **-80.661.989,30** | **-40,85%** | **116.786.589,70** | **59,15%** |
| | | 112A | 127 | 11.877.675,87 | 6,02% | -92.539.665,17 | -46,87% | 197.448.579,00 | -80.661.989,30 | -40,85% | 116.786.589,70 | 59,15% |
| | 11024 | **Total** | **100** | **5.692.490,09** | **9,83%** | **-12.442.502,01** | **-21,48%** | **57.923.031,00** | **-6.750.011,92** | **-11,65%** | **51.173.019,08** | **88,35%** |
| | | 942O | 100 | 5.692.490,09 | 9,83% | -12.442.502,01 | -21,48% | 57.923.031,00 | -6.750.011,92 | -11,65% | 51.173.019,08 | 88,35% |
| | 12001 | **Total** | **186** | **7.806.198,66** | **16,68%** | **-8.469.124,83** | **-18,09%** | **46.805.323,00** | **-662.926,17** | **-1,42%** | **46.142.396,83** | **98,58%** |
| | | 923M | 186 | 7.806.198,66 | 16,68% | -8.469.124,83 | -18,09% | 46.805.323,00 | -662.926,17 | -1,42% | 46.142.396,83 | 98,58% |
| | 12013 | **Total** | **138** | **1.193.072,38** | **7,69%** | **-2.599.879,50** | **-16,76%** | **15.514.015,00** | **-1.406.807,12** | **-9,07%** | **14.107.207,88** | **90,93%** |
| | | 431A | 56 | 878.565,18 | 10,07% | -947.285,85 | -10,86% | 8.725.031,00 | -68.720,67 | -0,79% | 8.656.310,33 | 99,21% |
| | | 492A | 82 | 314.507,20 | 4,63% | -1.652.593,65 | -24,34% | 6.788.984,00 | -1.338.086,45 | -19,71% | 5.450.897,55 | 80,29% |
| | 12014 | **Total** | **70** | **1.844.090,30** | **18,66%** | **-3.022.911,92** | **-30,59%** | **9.881.015,00** | **-1.178.821,62** | **-11,93%** | **8.702.193,38** | **88,07%** |
| | | 921M | 70 | 1.844.090,30 | 18,66% | -3.022.911,92 | -30,59% | 9.881.015,00 | -1.178.821,62 | -11,93% | 8.702.193,38 | 88,07% |
| | 12015 | **Total** | **74** | **550.227,04** | **6,27%** | **-1.650.892,64** | **-18,81%** | **8.776.444,00** | **-1.100.665,60** | **-12,54%** | **7.675.778,40** | **87,46%** |
| | | 921V | 28 | 103.759,85 | 3,85% | -854.694,56 | -31,69% | 2.697.451,00 | -750.934,71 | -27,84% | 1.946.516,29 | 72,16% |
| | | 931N | 46 | 446.467,19 | 7,34% | -796.198,08 | -13,10% | 6.078.993,00 | -349.730,89 | -5,75% | 5.729.262,11 | 94,25% |
| | 12016 | **Total** | **73** | **3.539.717,35** | **8,75%** | **-7.947.086,10** | **-19,64%** | **40.462.133,00** | **-4.407.368,75** | **-10,89%** | **36.054.764,25** | **89,11%** |
| | | 932M | 73 | 3.539.717,35 | 8,75% | -7.947.086,10 | -19,64% | 40.462.133,00 | -4.407.368,75 | -10,89% | 36.054.764,25 | 89,11% |
| | 12017 | **Total** | **43** | **306.381,18** | **5,09%** | **-956.304,99** | **-15,89%** | **6.018.563,00** | **-649.923,81** | **-10,80%** | **5.368.639,19** | **89,20%** |
| | | 931M | 43 | 306.381,18 | 5,09% | -956.304,99 | -15,89% | 6.018.563,00 | -649.923,81 | -10,80% | 5.368.639,19 | 89,20% |
| | 12018 | **Total** | **63** | **3.198.572,81** | **10,51%** | **-5.732.701,20** | **-18,84%** | **30.431.973,00** | **-2.534.128,39** | **-8,33%** | **27.897.844,61** | **91,67%** |
| | | 931P | 63 | 3.198.572,81 | 10,51% | -5.732.701,20 | -18,84% | 30.431.973,00 | -2.534.128,39 | -8,33% | 27.897.844,61 | 91,67% |
| | 12019 | **Total** | **70** | **414.096,82** | **19,56%** | **-578.798,75** | **-27,34%** | **2.116.890,00** | **-164.701,93** | **-7,78%** | **1.952.188,07** | **92,22%** |
| | | 492B | 70 | 414.096,82 | 19,56% | -578.798,75 | -27,34% | 2.116.890,00 | -164.701,93 | -7,78% | 1.952.188,07 | 92,22% |
| | 12024 | **Total** | **90** | **2.456.774,91** | **7,97%** | **-5.858.662,39** | **-19,02%** | **30.809.834,00** | **-3.401.887,48** | **-11,04%** | **27.407.946,52** | **88,96%** |
| | | 921N | 90 | 2.456.774,91 | 7,97% | -5.858.662,39 | -19,02% | 30.809.834,00 | -3.401.887,48 | -11,04% | 27.407.946,52 | 88,96% |
| | 12025 | **Total** | **120** | **2.651.726,03** | **8,03%** | **-9.049.518,49** | **-27,40%** | **33.021.561,00** | **-6.397.792,46** | **-19,37%** | **26.623.768,54** | **80,63%** |
| | | 923A | 120 | 2.651.726,03 | 8,03% | -9.049.518,49 | -27,40% | 33.021.561,00 | -6.397.792,46 | -19,37% | 26.623.768,54 | 80,63% |
| | 12026 | **Total** | **88** | **652.495,36** | **6,35%** | **-1.584.932,00** | **-15,43%** | **10.268.808,00** | **-932.436,64** | **-9,08%** | **9.336.371,36** | **90,92%** |
| | | 433A | 52 | 538.842,40 | 7,68% | -1.024.846,12 | -14,61% | 7.013.942,00 | -486.003,72 | -6,93% | 6.527.938,28 | 93,07% |
| | | 923C | 36 | 113.652,96 | 3,49% | -560.085,88 | -17,21% | 3.254.866,00 | -446.432,92 | -13,72% | 2.808.433,08 | 86,28% |
| | 12027 | **Total** | **104** | **21.728.048,40** | **51,96%** | **-3.557.195,17** | **-8,51%** | **41.815.400,00** | **18.170.853,23** | **43,45%** | **59.986.253,23** | **143,45%** |
| | | 241N | 104 | 21.728.048,40 | 51,96% | -3.557.195,17 | -8,51% | 41.815.400,00 | 18.170.853,23 | 43,45% | 59.986.253,23 | 143,45% |
| | 12028 | **Total** | **133** | **8.184.172,39** | **29,26%** | **-3.767.266,23** | **-13,47%** | **27.975.027,00** | **4.416.906,16** | **15,79%** | **32.391.933,16** | **115,79%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 422B | 89 | 1.170.742,26 | 13,80% | -2.659.865,84 | -31,35% | 8.484.434,00 | -1.489.123,58 | -17,55% | 6.995.310,42 | 82,45% |
| | | 463A | 44 | 7.013.430,13 | 35,98% | -1.107.400,39 | -5,68% | 19.490.593,00 | 5.906.029,74 | 30,30% | 25.396.622,74 | 130,30% |
| | 14001 | **Total** | **192** | **9.845.278,58** | **42,01%** | **-7.261.760,08** | **-30,99%** | **23.435.135,00** | **2.583.518,50** | **11,02%** | **26.018.653,50** | **111,02%** |
| | | 451M | 192 | 9.845.278,58 | 42,01% | -7.261.760,08 | -30,99% | 23.435.135,00 | 2.583.518,50 | 11,02% | 26.018.653,50 | 111,02% |
| | 14010 | **Total** | **82** | **5.959.487,89** | **14,07%** | **-2.950.112,27** | **-6,97%** | **42.355.206,00** | **3.009.375,62** | **7,11%** | **45.364.581,62** | **107,11%** |
| | | 453M | 82 | 5.959.487,89 | 14,07% | -2.950.112,27 | -6,97% | 42.355.206,00 | 3.009.375,62 | 7,11% | 45.364.581,62 | 107,11% |
| | 14012 | **Total** | **121** | **37.910.559,50** | **16,65%** | **-51.043.027,11** | **-22,41%** | **227.723.528,00** | **-13.132.467,61** | **-5,77%** | **214.591.060,39** | **94,23%** |
| | | 453A | 121 | 37.910.559,50 | 16,65% | -51.043.027,11 | -22,41% | 227.723.528,00 | -13.132.467,61 | -5,77% | 214.591.060,39 | 94,23% |
| | 14013 | **Total** | **72** | **31.072.991,80** | **9,79%** | **-144.114.752,15** | **-45,42%** | **317.315.558,00** | **-113.041.760,35** | **-35,62%** | **204.273.797,65** | **64,38%** |
| | | 453B | 72 | 31.072.991,80 | 9,79% | -144.114.752,15 | -45,42% | 317.315.558,00 | -113.041.760,35 | -35,62% | 204.273.797,65 | 64,38% |
| | 14014 | **Total** | **113** | **148.895.253,85** | **29,85%** | **-14.141.983,66** | **-2,83%** | **498.858.305,00** | **134.753.270,19** | **27,01%** | **633.611.575,19** | **127,01%** |
| | | 261A | 113 | 148.895.253,85 | 29,85% | -14.141.983,66 | -2,83% | 498.858.305,00 | 134.753.270,19 | 27,01% | 633.611.575,19 | 127,01% |
| | 15001 | **Total** | **189** | **2.352.024,09** | **6,84%** | **-6.212.858,03** | **-18,07%** | **34.378.171,00** | **-3.860.833,94** | **-11,23%** | **30.517.337,06** | **88,77%** |
| | | 321M | 189 | 2.352.024,09 | 6,84% | -6.212.858,03 | -18,07% | 34.378.171,00 | -3.860.833,94 | -11,23% | 30.517.337,06 | 88,77% |
| | 15002 | **Total** | **34** | **313.789,89** | **1,28%** | **-9.706.862,01** | **-39,72%** | **24.435.830,00** | **-9.393.072,12** | **-38,44%** | **15.042.757,88** | **61,56%** |
| | | 321M | 34 | 313.789,89 | 1,28% | -9.706.862,01 | -39,72% | 24.435.830,00 | -9.393.072,12 | -38,44% | 15.042.757,88 | 61,56% |
| | 15010 | **Total** | **86** | **6.716.805,55** | **5,55%** | **-4.690.829,90** | **-3,88%** | **121.046.715,00** | **2.025.975,65** | **1,67%** | **123.072.690,65** | **101,67%** |
| | | 322A | 86 | 6.716.805,55 | 5,55% | -4.690.829,90 | -3,88% | 121.046.715,00 | 2.025.975,65 | 1,67% | 123.072.690,65 | 101,67% |
| | 15011 | **Total** | **151** | **6.136.501,25** | **4,78%** | **-12.573.355,74** | **-9,79%** | **128.411.063,00** | **-6.436.854,49** | **-5,01%** | **121.974.208,51** | **94,99%** |
| | | 322B | 72 | 3.679.429,13 | 4,05% | -7.981.563,20 | -8,79% | 90.835.459,00 | -4.302.134,07 | -4,74% | 86.533.324,93 | 95,26% |
| | | 322E | 62 | 164.886,94 | 2,29% | -1.631.448,62 | -22,61% | 7.214.975,00 | -1.466.561,68 | -20,33% | 5.748.413,32 | 79,67% |
| | | 322F | 17 | 2.292.185,18 | 7,55% | -2.960.343,92 | -9,75% | 30.360.629,00 | -668.158,74 | -2,20% | 29.692.470,26 | 97,80% |
| | 15012 | **Total** | **97** | **98.927.275,99** | **6,11%** | **-72.745.218,44** | **-4,49%** | **1.618.681.751,00** | **26.182.057,55** | **1,62%** | **1.644.863.808,55** | **101,62%** |
| | | 323M | 97 | 98.927.275,99 | 6,11% | -72.745.218,44 | -4,49% | 1.618.681.751,00 | 26.182.057,55 | 1,62% | 1.644.863.808,55 | 101,62% |
| | 15014 | **Total** | **72** | **130.916.347,83** | **11,24%** | **-39.431.565,76** | **-3,39%** | **1.164.369.999,00** | **91.484.782,07** | **7,86%** | **1.255.854.781,07** | **107,86%** |
| | | 322C | 72 | 130.916.347,83 | 11,24% | -39.431.565,76 | -3,39% | 1.164.369.999,00 | 91.484.782,07 | 7,86% | 1.255.854.781,07 | 107,86% |
| | 15015 | **Total** | **109** | **20.063.330,18** | **12,97%** | **-20.903.616,03** | **-13,51%** | **154.679.573,00** | **-840.285,85** | **-0,54%** | **153.839.287,15** | **99,46%** |
| | | 321P | 89 | 12.622.030,18 | 9,89% | -20.654.026,63 | -16,18% | 127.679.221,00 | -8.031.996,45 | -6,29% | 119.647.224,55 | 93,71% |
| | | 324M | 20 | 7.441.300,00 | 27,56% | -249.589,40 | -0,92% | 27.000.352,00 | 7.191.710,60 | 26,64% | 34.192.062,60 | 126,64% |
| | 15016 | **Total** | **319** | **246.736.107,48** | **7,65%** | **-100.076.367,37** | **-3,10%** | **3.224.280.869,00** | **146.659.740,11** | **4,55%** | **3.370.940.609,11** | **104,55%** |
| | | 321M | 133 | 6.208.667,09 | 12,84% | -15.017.540,62 | -31,05% | 48.371.269,00 | -8.808.873,53 | -18,21% | 39.562.395,47 | 81,79% |
| | | 322A | 15 | 83.817.551,55 | 6,92% | -318.445,00 | -0,03% | 1.211.307.758,00 | 83.499.106,55 | 6,89% | 1.294.806.864,55 | 106,89% |
| | | 322B | 16 | 88.732.606,79 | 6,57% | -2.541.218,00 | -0,19% | 1.350.106.532,00 | 86.191.388,79 | 6,38% | 1.436.297.920,79 | 106,38% |
| | | 322E | 5 | 770.875,09 | 0,76% | -410.959,00 | -0,41% | 101.238.293,00 | 359.916,09 | 0,36% | 101.598.209,09 | 100,36% |
| | | 322G | 17 | 0,00 | 0,00% | -36.296.015,23 | -31,37% | 115.714.628,00 | -36.296.015,23 | -31,37% | 79.418.612,77 | 68,63% |
| | | 322O | 2 | 21.510,52 | 0,31% | -148.674,00 | -2,14% | 6.932.935,00 | -127.163,48 | -1,83% | 6.805.771,52 | 98,17% |
| | | 322P | 131 | 67.184.896,44 | 17,20% | -45.343.515,52 | -11,61% | 390.609.454,00 | 21.841.380,92 | 5,59% | 412.450.834,92 | 105,59% |
| | 15017 | **Total** | **29** | **20.308,44** | **3,26%** | **-85.100,78** | **-13,66%** | **623.078,00** | **-64.792,34** | **-10,40%** | **558.285,66** | **89,60%** |
| | | 321O | 29 | 20.308,44 | 3,26% | -85.100,78 | -13,66% | 623.078,00 | -64.792,34 | -10,40% | 558.285,66 | 89,60% |
| | 15019 | **Total** | **81** | **2.857.036,74** | **1,61%** | **-3.672.674,20** | **-2,07%** | **177.627.902,00** | **-815.637,46** | **-0,46%** | **176.812.264,54** | **99,54%** |
| | | 466A | 81 | 2.857.036,74 | 1,61% | -3.672.674,20 | -2,07% | 177.627.902,00 | -815.637,46 | -0,46% | 176.812.264,54 | 99,54% |
| | 15020 | **Total** | **106** | **1.856.139,80** | **4,17%** | **-8.580.940,28** | **-19,26%** | **44.551.558,00** | **-6.724.800,48** | **-15,09%** | **37.826.757,52** | **84,91%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 322O | 106 | 1.856.139,80 | 4,17% | -8.580.940,28 | -19,26% | 44.551.558,00 | -6.724.800,48 | -15,09% | 37.826.757,52 | 84,91% |
| | 15022 | **Total** | **78** | **705.980,83** | **5,73%** | **-3.843.094,21** | **-31,18%** | **12.324.897,00** | **-3.137.113,38** | **-25,45%** | **9.187.783,62** | **74,55%** |
| | | 322D | 78 | 705.980,83 | 5,73% | -3.843.094,21 | -31,18% | 12.324.897,00 | -3.137.113,38 | -25,45% | 9.187.783,62 | 74,55% |
| | 16001 | **Total** | **215** | **2.185.187,51** | **5,98%** | **-7.044.089,28** | **-19,29%** | **36.519.559,00** | **-4.858.901,77** | **-13,30%** | **31.660.657,23** | **86,70%** |
| | | 456M | 188 | 2.027.424,22 | 6,05% | -6.060.778,99 | -18,09% | 33.508.495,00 | -4.033.354,77 | -12,04% | 29.475.140,23 | 87,96% |
| | | 932O | 27 | 157.763,29 | 5,24% | -983.310,29 | -32,66% | 3.011.064,00 | -825.547,00 | -27,42% | 2.185.517,00 | 72,58% |
| | 16010 | **Total** | **197** | **4.165.070,83** | **8,23%** | **-6.154.289,89** | **-12,16%** | **50.612.826,00** | **-1.989.219,06** | **-3,93%** | **48.623.606,94** | **96,07%** |
| | | 456A | 197 | 4.165.070,83 | 8,23% | -6.154.289,89 | -12,16% | 50.612.826,00 | -1.989.219,06 | -3,93% | 48.623.606,94 | 96,07% |
| | 16012 | **Total** | **85** | **823.518,75** | **5,50%** | **-4.230.025,29** | **-28,27%** | **14.963.884,00** | **-3.406.506,54** | **-22,76%** | **11.557.377,46** | **77,24%** |
| | | 261P | 85 | 823.518,75 | 5,50% | -4.230.025,29 | -28,27% | 14.963.884,00 | -3.406.506,54 | -22,76% | 11.557.377,46 | 77,24% |
| | 16014 | **Total** | **118** | **3.607.572,05** | **5,67%** | **-5.199.232,06** | **-8,17%** | **63.633.079,00** | **-1.591.660,01** | **-2,50%** | **62.041.418,99** | **97,50%** |
| | | 411A | 118 | 3.607.572,05 | 5,67% | -5.199.232,06 | -8,17% | 63.633.079,00 | -1.591.660,01 | -2,50% | 62.041.418,99 | 97,50% |
| | 16015 | **Total** | **134** | **222.353.295,31** | **153,05%** | **-14.779.172,98** | **-10,17%** | **145.276.911,00** | **207.574.122,33** | **142,88%** | **352.851.033,33** | **242,88%** |
| | | 456N | 134 | 222.353.295,31 | 153,05% | -14.779.172,98 | -10,17% | 145.276.911,00 | 207.574.122,33 | 142,88% | 352.851.033,33 | 242,88% |
| | 16018 | **Total** | **93** | **1.606.633,65** | **13,15%** | **-5.207.323,61** | **-42,62%** | **12.218.188,00** | **-3.600.689,96** | **-29,47%** | **8.617.498,04** | **70,53%** |
| | | 261O | 93 | 1.606.633,65 | 13,15% | -5.207.323,61 | -42,62% | 12.218.188,00 | -3.600.689,96 | -29,47% | 8.617.498,04 | 70,53% |
| | 16020 | **Total** | **81** | **267.739,98** | **5,96%** | **-569.904,93** | **-12,69%** | **4.490.668,00** | **-302.164,95** | **-6,73%** | **4.188.503,05** | **93,27%** |
| | | 334D | 81 | 267.739,98 | 5,96% | -569.904,93 | -12,69% | 4.490.668,00 | -302.164,95 | -6,73% | 4.188.503,05 | 93,27% |
| | 17001 | **Total** | **176** | **2.263.321,84** | **6,82%** | **-9.430.166,37** | **-28,40%** | **33.199.545,00** | **-7.166.844,53** | **-21,59%** | **26.032.700,47** | **78,41%** |
| | | 311M | 176 | 2.263.321,84 | 6,82% | -9.430.166,37 | -28,40% | 33.199.545,00 | -7.166.844,53 | -21,59% | 26.032.700,47 | 78,41% |
| | 17010 | **Total** | **73** | **445.015,59** | **2,09%** | **-3.928.147,14** | **-18,44%** | **21.298.248,00** | **-3.483.131,55** | **-16,35%** | **17.815.116,45** | **83,65%** |
| | | 312D | 73 | 445.015,59 | 2,09% | -3.928.147,14 | -18,44% | 21.298.248,00 | -3.483.131,55 | -16,35% | 17.815.116,45 | 83,65% |
| | 17011 | **Total** | **51** | **981.743,40** | **3,59%** | **-10.214.233,55** | **-37,37%** | **27.332.121,00** | **-9.232.490,15** | **-33,78%** | **18.099.630,85** | **66,22%** |
| | | 311N | 51 | 981.743,40 | 3,59% | -10.214.233,55 | -37,37% | 27.332.121,00 | -9.232.490,15 | -33,78% | 18.099.630,85 | 66,22% |
| | 17012 | **Total** | **125** | **5.480.667,73** | **2,76%** | **-25.140.149,31** | **-12,66%** | **198.520.952,00** | **-19.659.481,58** | **-9,90%** | **178.861.470,42** | **90,10%** |
| | | 313B | 125 | 5.480.667,73 | 2,76% | -25.140.149,31 | -12,66% | 198.520.952,00 | -19.659.481,58 | -9,90% | 178.861.470,42 | 90,10% |
| | 17013 | **Total** | **33** | **147.626,61** | **2,66%** | **-1.095.681,77** | **-19,75%** | **5.548.570,00** | **-948.055,16** | **-17,09%** | **4.600.514,84** | **82,91%** |
| | | 311O | 33 | 147.626,61 | 2,66% | -1.095.681,77 | -19,75% | 5.548.570,00 | -948.055,16 | -17,09% | 4.600.514,84 | 82,91% |
| | 19001 | **Total** | **201** | **6.036.723,49** | **10,70%** | **-11.038.026,33** | **-19,57%** | **56.411.760,00** | **-5.001.302,84** | **-8,87%** | **51.410.457,16** | **91,13%** |
| | | 239M | 201 | 6.036.723,49 | 10,70% | -11.038.026,33 | -19,57% | 56.411.760,00 | -5.001.302,84 | -8,87% | 51.410.457,16 | 91,13% |
| | 19010 | **Total** | **137** | **65.161.300,08** | **37,40%** | **-20.250.979,54** | **-11,62%** | **174.231.444,00** | **44.910.320,54** | **25,78%** | **219.141.764,54** | **125,78%** |
| | | 232E | 137 | 65.161.300,08 | 37,40% | -20.250.979,54 | -11,62% | 174.231.444,00 | 44.910.320,54 | 25,78% | 219.141.764,54 | 125,78% |
| | 19011 | **Total** | **214** | **61.907.989,94** | **5,19%** | **-43.776.283,65** | **-3,67%** | **1.193.073.490,00** | **18.131.706,29** | **1,52%** | **1.211.205.196,29** | **101,52%** |
| | | 231D | 110 | 14.685.731,98 | 3,07% | -6.670.836,20 | -1,39% | 478.201.233,00 | 8.014.895,78 | 1,68% | 486.216.128,78 | 101,68% |
| | | 231I | 104 | 47.222.257,96 | 6,61% | -37.105.447,45 | -5,19% | 714.872.257,00 | 10.116.810,51 | 1,42% | 724.989.067,51 | 101,42% |
| | 19012 | **Total** | **246** | **9.142.020,90** | **2,03%** | **-20.997.460,71** | **-4,66%** | **450.974.972,00** | **-11.855.439,81** | **-2,63%** | **439.119.532,19** | **97,37%** |
| | | 231A | 46 | 100.000,00 | 0,11% | -4.224.106,77 | -4,56% | 92.618.281,00 | -4.124.106,77 | -4,45% | 88.494.174,23 | 95,55% |
| | | 231C | 94 | 2.929.229,86 | 14,89% | -3.637.272,04 | -18,49% | 19.676.835,00 | -708.042,18 | -3,60% | 18.968.792,82 | 96,40% |
| | | 231F | 106 | 6.112.791,04 | 1,80% | -13.136.081,90 | -3,88% | 338.679.856,00 | -7.023.290,86 | -2,07% | 331.656.565,14 | 97,93% |
| | 19013 | **Total** | **111** | **16.441.630,20** | **41,26%** | **-4.742.319,39** | **-11,90%** | **39.849.524,00** | **11.699.310,81** | **29,36%** | **51.548.834,81** | **129,36%** |
| | | 232B | 111 | 16.441.630,20 | 41,26% | -4.742.319,39 | -11,90% | 39.849.524,00 | 11.699.310,81 | 29,36% | 51.548.834,81 | 129,36% |
| | 19017 | **Total** | **110** | **7.648.601,03** | **3,25%** | **-22.391.839,09** | **-9,52%** | **235.220.213,00** | **-14.743.238,06** | **-6,27%** | **220.476.974,94** | **93,73%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 232F | 110 | 7.648.601,03 | 3,25% | -22.391.839,09 | -9,52% | 235.220.213,00 | -14.743.238,06 | -6,27% | 220.476.974,94 | 93,73% |
| | 19018 | **Total** | **142** | **2.926.505,20** | **14,99%** | **-5.457.774,04** | **-27,95%** | **19.528.665,00** | **-2.531.268,84** | **-12,96%** | **16.997.396,16** | **87,04%** |
| | | 232A | 142 | 2.926.505,20 | 14,99% | -5.457.774,04 | -27,95% | 19.528.665,00 | -2.531.268,84 | -12,96% | 16.997.396,16 | 87,04% |
| | 19020 | **Total** | **63** | **2.574.490,39** | **24,40%** | **-3.315.848,72** | **-31,42%** | **10.552.664,00** | **-741.358,33** | **-7,03%** | **9.811.305,67** | **92,97%** |
| | | 239O | 63 | 2.574.490,39 | 24,40% | -3.315.848,72 | -31,42% | 10.552.664,00 | -741.358,33 | -7,03% | 9.811.305,67 | 92,97% |
| | 20001 | **Total** | **155** | **1.644.329,26** | **4,30%** | **-7.213.861,74** | **-18,87%** | **38.237.983,00** | **-5.569.532,48** | **-14,57%** | **32.668.450,52** | **85,43%** |
| | | 923M | 155 | 1.644.329,26 | 4,30% | -7.213.861,74 | -18,87% | 38.237.983,00 | -5.569.532,48 | -14,57% | 32.668.450,52 | 85,43% |
| | 20015 | **Total** | **160** | **94.632.726,31** | **26,70%** | **-45.903.881,83** | **-12,95%** | **354.460.441,00** | **48.728.844,48** | **13,75%** | **403.189.285,48** | **113,75%** |
| | | 241M | 160 | 94.632.726,31 | 26,70% | -45.903.881,83 | -12,95% | 354.460.441,00 | 48.728.844,48 | 13,75% | 403.189.285,48 | 113,75% |
| | 20016 | **Total** | **71** | **937.543,78** | **10,02%** | **-2.076.854,69** | **-22,20%** | **9.355.245,00** | **-1.139.310,91** | **-12,18%** | **8.215.934,09** | **87,82%** |
| | | 494M | 71 | 937.543,78 | 10,02% | -2.076.854,69 | -22,20% | 9.355.245,00 | -1.139.310,91 | -12,18% | 8.215.934,09 | 87,82% |
| | 20017 | **Total** | **106** | **255.972.539,87** | **100,42%** | **-18.422.625,32** | **-7,23%** | **254.891.588,00** | **237.549.914,55** | **93,20%** | **492.441.502,55** | **193,20%** |
| | | 241A | 106 | 255.972.539,87 | 100,42% | -18.422.625,32 | -7,23% | 254.891.588,00 | 237.549.914,55 | 93,20% | 492.441.502,55 | 193,20% |
| | 25001 | **Total** | **23** | **12.124.308,93** | **0,31%** | **-178.389.575,68** | **-4,54%** | **3.930.625.195,00** | **-166.265.266,75** | **-4,23%** | **3.764.359.928,25** | **95,77%** |
| | | 951M | 23 | 12.124.308,93 | 0,31% | -178.389.575,68 | -4,54% | 3.930.625.195,00 | -166.265.266,75 | -4,23% | 3.764.359.928,25 | 95,77% |
| | 26001 | **Total** | **77** | **506.941.284,50** | **87,70%** | **-1.084.593.219,07** | **-187,64%** | **578.016.501,00** | **-577.651.934,57** | **-99,94%** | **364.566,43** | **0,06%** |
| | | 929N | 77 | 506.941.284,50 | 87,70% | -1.084.593.219,07 | -187,64% | 578.016.501,00 | -577.651.934,57 | -99,94% | 364.566,43 | 0,06% |
| | 30001 | **Total** | **5** | **0,00** | **0,00%** | **-143.285.694,00** | **-100,00%** | **143.285.694,00** | **-143.285.694,00** | **-** | **0,00** | **0,00%** |
| | | 929N | 5 | 0,00 | 0,00% | -143.285.694,00 | -100,00% | 143.285.694,00 | -143.285.694,00 | - | 0,00 | 0,00% |
| 1004 | **Total** | | **2.020** | **71.846.547,42** | **13,95%** | **-76.733.329,04** | **-14,89%** | **515.212.040,00** | **-4.886.781,62** | **-0,95%** | **510.325.258,38** | **99,05%** |
| | 19102CA01 | **Total** | **11** | **12.359,00** | **33,95%** | **0,00** | **0,00%** | **36.405,00** | **12.359,00** | **33,95%** | **48.764,00** | **133,95%** |
| | | 231J | 11 | 12.359,00 | 33,95% | 0,00 | 0,00% | 36.405,00 | 12.359,00 | 33,95% | 48.764,00 | 133,95% |
| | 19102CA02 | **Total** | **29** | **115.602,00** | **26,50%** | **-745,00** | **-0,17%** | **436.189,00** | **114.857,00** | **26,33%** | **551.046,00** | **126,33%** |
| | | 231J | 29 | 115.602,00 | 26,50% | -745,00 | -0,17% | 436.189,00 | 114.857,00 | 26,33% | 551.046,00 | 126,33% |
| | 19102CA03 | **Total** | **39** | **222.092,67** | **46,04%** | **-10.400,00** | **-2,16%** | **482.345,00** | **211.692,67** | **43,89%** | **694.037,67** | **143,89%** |
| | | 231J | 39 | 222.092,67 | 46,04% | -10.400,00 | -2,16% | 482.345,00 | 211.692,67 | 43,89% | 694.037,67 | 143,89% |
| | 19102CA04 | **Total** | **29** | **224.455,95** | **38,77%** | **-1.200,00** | **-0,21%** | **578.984,00** | **223.255,95** | **38,56%** | **802.239,95** | **138,56%** |
| | | 231J | 29 | 224.455,95 | 38,77% | -1.200,00 | -0,21% | 578.984,00 | 223.255,95 | 38,56% | 802.239,95 | 138,56% |
| | 19102CA05 | **Total** | **14** | **41.165,03** | **31,22%** | **0,00** | **0,00%** | **131.847,00** | **41.165,03** | **31,22%** | **173.012,03** | **131,22%** |
| | | 231J | 14 | 41.165,03 | 31,22% | 0,00 | 0,00% | 131.847,00 | 41.165,03 | 31,22% | 173.012,03 | 131,22% |
| | 19102CO01 | **Total** | **21** | **51.923,00** | **13,37%** | **0,00** | **0,00%** | **388.418,00** | **51.923,00** | **13,37%** | **440.341,00** | **113,37%** |
| | | 231J | 21 | 51.923,00 | 13,37% | 0,00 | 0,00% | 388.418,00 | 51.923,00 | 13,37% | 440.341,00 | 113,37% |
| | 19102CO02 | **Total** | **12** | **28.786,03** | **10,86%** | **0,00** | **0,00%** | **265.054,00** | **28.786,03** | **10,86%** | **293.840,03** | **110,86%** |
| | | 231J | 12 | 28.786,03 | 10,86% | 0,00 | 0,00% | 265.054,00 | 28.786,03 | 10,86% | 293.840,03 | 110,86% |
| | 19102CO03 | **Total** | **24** | **47.334,00** | **21,80%** | **-2.059,93** | **-0,95%** | **217.134,00** | **45.274,07** | **20,85%** | **262.408,07** | **120,85%** |
| | | 231J | 24 | 47.334,00 | 21,80% | -2.059,93 | -0,95% | 217.134,00 | 45.274,07 | 20,85% | 262.408,07 | 120,85% |
| | 19102CO04 | **Total** | **31** | **80.949,29** | **19,94%** | **-1.000,00** | **-0,25%** | **405.901,00** | **79.949,29** | **19,70%** | **485.850,29** | **119,70%** |
| | | 231J | 31 | 80.949,29 | 19,94% | -1.000,00 | -0,25% | 405.901,00 | 79.949,29 | 19,70% | 485.850,29 | 119,70% |
| | 19102CO06 | **Total** | **20** | **46.031,96** | **9,26%** | **-13.000,00** | **-2,61%** | **497.297,00** | **33.031,96** | **6,64%** | **530.328,96** | **106,64%** |
| | | 231J | 20 | 46.031,96 | 9,26% | -13.000,00 | -2,61% | 497.297,00 | 33.031,96 | 6,64% | 530.328,96 | 106,64% |
| | 19102CO07 | **Total** | **18** | **71.560,00** | **39,96%** | **-11.600,00** | **-6,48%** | **179.073,00** | **59.960,00** | **33,48%** | **239.033,00** | **133,48%** |
| | | 231J | 18 | 71.560,00 | 39,96% | -11.600,00 | -6,48% | 179.073,00 | 59.960,00 | 33,48% | 239.033,00 | 133,48% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102CO08 | **Total** | **21** | **26.474,00** | **8,05%** | **-1.200,00** | **-0,36%** | **328.902,00** | **25.274,00** | **7,68%** | **354.176,00** | **107,68%** |
| | | 231J | 21 | 26.474,00 | 8,05% | -1.200,00 | -0,36% | 328.902,00 | 25.274,00 | 7,68% | 354.176,00 | 107,68% |
| | 19102CO09 | **Total** | **14** | **119.601,00** | **19,11%** | **-1.500,00** | **-0,24%** | **626.012,00** | **118.101,00** | **18,87%** | **744.113,00** | **118,87%** |
| | | 231J | 14 | 119.601,00 | 19,11% | -1.500,00 | -0,24% | 626.012,00 | 118.101,00 | 18,87% | 744.113,00 | 118,87% |
| | 19102RM01 | **Total** | **44** | **317.015,39** | **32,26%** | **-124.480,00** | **-12,67%** | **982.707,00** | **192.535,39** | **19,59%** | **1.175.242,39** | **119,59%** |
| | | 231H | 44 | 317.015,39 | 32,26% | -124.480,00 | -12,67% | 982.707,00 | 192.535,39 | 19,59% | 1.175.242,39 | 119,59% |
| | 19102RM02 | **Total** | **41** | **657.146,20** | **56,37%** | **-97.076,00** | **-8,33%** | **1.165.768,00** | **560.070,20** | **48,04%** | **1.725.838,20** | **148,04%** |
| | | 231H | 41 | 657.146,20 | 56,37% | -97.076,00 | -8,33% | 1.165.768,00 | 560.070,20 | 48,04% | 1.725.838,20 | 148,04% |
| | 19102RM03 | **Total** | **35** | **214.202,00** | **79,93%** | **-85.600,32** | **-31,94%** | **267.990,00** | **128.601,68** | **47,99%** | **396.591,68** | **147,99%** |
| | | 231H | 35 | 214.202,00 | 79,93% | -85.600,32 | -31,94% | 267.990,00 | 128.601,68 | 47,99% | 396.591,68 | 147,99% |
| | 19102RM04 | **Total** | **38** | **475.626,00** | **41,95%** | **-175.728,92** | **-15,50%** | **1.133.910,00** | **299.897,08** | **26,45%** | **1.433.807,08** | **126,45%** |
| | | 231H | 38 | 475.626,00 | 41,95% | -175.728,92 | -15,50% | 1.133.910,00 | 299.897,08 | 26,45% | 1.433.807,08 | 126,45% |
| | 19102RM05 | **Total** | **80** | **818.756,00** | **53,42%** | **-336.909,08** | **-21,98%** | **1.532.732,00** | **481.846,92** | **31,44%** | **2.014.578,92** | **131,44%** |
| | | 231H | 80 | 818.756,00 | 53,42% | -336.909,08 | -21,98% | 1.532.732,00 | 481.846,92 | 31,44% | 2.014.578,92 | 131,44% |
| | 19102RM06 | **Total** | **40** | **643.699,47** | **50,96%** | **-168.901,00** | **-13,37%** | **1.263.038,00** | **474.798,47** | **37,59%** | **1.737.836,47** | **137,59%** |
| | | 231H | 40 | 643.699,47 | 50,96% | -168.901,00 | -13,37% | 1.263.038,00 | 474.798,47 | 37,59% | 1.737.836,47 | 137,59% |
| | 19102RM07 | **Total** | **43** | **259.766,78** | **36,67%** | **-71.094,00** | **-10,04%** | **708.372,00** | **188.672,78** | **26,63%** | **897.044,78** | **126,63%** |
| | | 231H | 43 | 259.766,78 | 36,67% | -71.094,00 | -10,04% | 708.372,00 | 188.672,78 | 26,63% | 897.044,78 | 126,63% |
| | 19102RM08 | **Total** | **29** | **251.973,31** | **95,75%** | **-141.922,00** | **-53,93%** | **263.165,00** | **110.051,31** | **41,82%** | **373.216,31** | **141,82%** |
| | | 231H | 29 | 251.973,31 | 95,75% | -141.922,00 | -53,93% | 263.165,00 | 110.051,31 | 41,82% | 373.216,31 | 141,82% |
| | 19102RM09 | **Total** | **35** | **197.717,00** | **41,55%** | **-104.497,12** | **-21,96%** | **475.888,00** | **93.219,88** | **19,59%** | **569.107,88** | **119,59%** |
| | | 231H | 35 | 197.717,00 | 41,55% | -104.497,12 | -21,96% | 475.888,00 | 93.219,88 | 19,59% | 569.107,88 | 119,59% |
| | 19102RM10 | **Total** | **37** | **514.478,00** | **32,20%** | **-312.947,81** | **-19,59%** | **1.597.622,00** | **201.530,19** | **12,61%** | **1.799.152,19** | **112,61%** |
| | | 231H | 37 | 514.478,00 | 32,20% | -312.947,81 | -19,59% | 1.597.622,00 | 201.530,19 | 12,61% | 1.799.152,19 | 112,61% |
| | 19102RM11 | **Total** | **27** | **132.889,30** | **42,81%** | **-15.340,00** | **-4,94%** | **310.411,00** | **117.549,30** | **37,87%** | **427.960,30** | **137,87%** |
| | | 231H | 27 | 132.889,30 | 42,81% | -15.340,00 | -4,94% | 310.411,00 | 117.549,30 | 37,87% | 427.960,30 | 137,87% |
| | 19102RM12 | **Total** | **39** | **367.097,00** | **25,79%** | **-538.810,29** | **-37,85%** | **1.423.391,00** | **-171.713,29** | **-12,06%** | **1.251.677,71** | **87,94%** |
| | | 231H | 39 | 367.097,00 | 25,79% | -538.810,29 | -37,85% | 1.423.391,00 | -171.713,29 | -12,06% | 1.251.677,71 | 87,94% |
| | 19102RM13 | **Total** | **30** | **162.522,70** | **32,01%** | **-111.112,54** | **-21,89%** | **507.649,00** | **51.410,16** | **10,13%** | **559.059,16** | **110,13%** |
| | | 231H | 30 | 162.522,70 | 32,01% | -111.112,54 | -21,89% | 507.649,00 | 51.410,16 | 10,13% | 559.059,16 | 110,13% |
| | 19102RM14 | **Total** | **45** | **469.863,10** | **42,19%** | **-181.805,67** | **-16,32%** | **1.113.811,00** | **288.057,43** | **25,86%** | **1.401.868,43** | **125,86%** |
| | | 231H | 45 | 469.863,10 | 42,19% | -181.805,67 | -16,32% | 1.113.811,00 | 288.057,43 | 25,86% | 1.401.868,43 | 125,86% |
| | 19102RM15 | **Total** | **37** | **123.875,00** | **41,96%** | **-111.360,00** | **-37,73%** | **295.187,00** | **12.515,00** | **4,24%** | **307.702,00** | **104,24%** |
| | | 231H | 37 | 123.875,00 | 41,96% | -111.360,00 | -37,73% | 295.187,00 | 12.515,00 | 4,24% | 307.702,00 | 104,24% |
| | 19102RM16 | **Total** | **48** | **540.358,52** | **41,95%** | **-195.600,00** | **-15,19%** | **1.287.953,00** | **344.758,52** | **26,77%** | **1.632.711,52** | **126,77%** |
| | | 231H | 48 | 540.358,52 | 41,95% | -195.600,00 | -15,19% | 1.287.953,00 | 344.758,52 | 26,77% | 1.632.711,52 | 126,77% |
| | 19102RM17 | **Total** | **31** | **151.050,00** | **42,36%** | **-108.900,00** | **-30,54%** | **356.550,00** | **42.150,00** | **11,82%** | **398.700,00** | **111,82%** |
| | | 231H | 31 | 151.050,00 | 42,36% | -108.900,00 | -30,54% | 356.550,00 | 42.150,00 | 11,82% | 398.700,00 | 111,82% |
| | 19102RM18 | **Total** | **33** | **205.186,02** | **131,07%** | **-128.760,00** | **-82,25%** | **156.549,00** | **76.426,02** | **48,82%** | **232.975,02** | **148,82%** |
| | | 231H | 33 | 205.186,02 | 131,07% | -128.760,00 | -82,25% | 156.549,00 | 76.426,02 | 48,82% | 232.975,02 | 148,82% |
| | 19102RM19 | **Total** | **35** | **326.280,00** | **70,04%** | **-230.780,00** | **-49,54%** | **465.839,00** | **95.500,00** | **20,50%** | **561.339,00** | **120,50%** |
| | | 231H | 35 | 326.280,00 | 70,04% | -230.780,00 | -49,54% | 465.839,00 | 95.500,00 | 20,50% | 561.339,00 | 120,50% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM20 | **Total** | **48** | **647.535,37** | **63,69%** | **-312.370,00** | **-30,73%** | **1.016.659,00** | **335.165,37** | **32,97%** | **1.351.824,37** | **132,97%** |
| | | 231H | 48 | 647.535,37 | 63,69% | -312.370,00 | -30,73% | 1.016.659,00 | 335.165,37 | 32,97% | 1.351.824,37 | 132,97% |
| | 19102RM21 | **Total** | **28** | **135.730,00** | **39,30%** | **-149.371,17** | **-43,25%** | **345.402,00** | **-13.641,17** | **-3,95%** | **331.760,83** | **96,05%** |
| | | 231H | 28 | 135.730,00 | 39,30% | -149.371,17 | -43,25% | 345.402,00 | -13.641,17 | -3,95% | 331.760,83 | 96,05% |
| | 19102RM22 | **Total** | **41** | **368.182,00** | **46,95%** | **-259.005,00** | **-33,02%** | **784.276,00** | **109.177,00** | **13,92%** | **893.453,00** | **113,92%** |
| | | 231H | 41 | 368.182,00 | 46,95% | -259.005,00 | -33,02% | 784.276,00 | 109.177,00 | 13,92% | 893.453,00 | 113,92% |
| | 19102RM23 | **Total** | **45** | **323.989,52** | **45,83%** | **-149.340,00** | **-21,12%** | **706.970,00** | **174.649,52** | **24,70%** | **881.619,52** | **124,70%** |
| | | 231H | 45 | 323.989,52 | 45,83% | -149.340,00 | -21,12% | 706.970,00 | 174.649,52 | 24,70% | 881.619,52 | 124,70% |
| | 19102RM24 | **Total** | **44** | **181.720,00** | **36,37%** | **-155.877,97** | **-31,20%** | **499.617,00** | **25.842,03** | **5,17%** | **525.459,03** | **105,17%** |
| | | 231H | 44 | 181.720,00 | 36,37% | -155.877,97 | -31,20% | 499.617,00 | 25.842,03 | 5,17% | 525.459,03 | 105,17% |
| | 19102RM25 | **Total** | **44** | **818.343,00** | **20,35%** | **-191.840,00** | **-4,77%** | **4.020.843,00** | **626.503,00** | **15,58%** | **4.647.346,00** | **115,58%** |
| | | 231H | 44 | 818.343,00 | 20,35% | -191.840,00 | -4,77% | 4.020.843,00 | 626.503,00 | 15,58% | 4.647.346,00 | 115,58% |
| | 19102 | **Total** | **740** | **61.453.211,81** | **12,59%** | **-72.231.195,22** | **-14,80%** | **487.956.180,00** | **-10.777.983,41** | **-2,21%** | **477.178.196,59** | **97,79%** |
| | | 231B | 47 | 881.605,66 | 5,41% | -846.239,99 | -5,19% | 16.298.311,00 | 35.365,67 | 0,22% | 16.333.676,67 | 100,22% |
| | | 231E | 30 | 163.250,21 | 3,89% | -165.937,86 | -3,95% | 4.202.028,00 | -2.687,65 | -0,06% | 4.199.340,35 | 99,94% |
| | | 231G | 83 | 6.015.432,78 | 8,97% | -7.699.903,36 | -11,48% | 67.050.967,00 | -1.684.470,58 | -2,51% | 65.366.496,42 | 97,49% |
| | | 231H | 234 | 22.121.819,15 | 9,63% | -35.753.579,32 | -15,56% | 229.732.525,00 | -13.631.760,17 | -5,93% | 216.100.764,83 | 94,07% |
| | | 231J | 164 | 4.446.623,95 | 7,01% | -8.578.406,92 | -13,53% | 63.405.717,00 | -4.131.782,97 | -6,52% | 59.273.934,03 | 93,48% |
| | | 239N | 182 | 27.824.480,06 | 25,94% | -19.187.127,77 | -17,89% | 107.266.632,00 | 8.637.352,29 | 8,05% | 115.903.984,29 | 108,05% |
| 1005 | **Total** | | **142** | **6.203.446,75** | **11,30%** | **-6.780.133,13** | **-12,35%** | **54.919.068,00** | **-576.686,38** | **-1,05%** | **54.342.381,62** | **98,95%** |
| | 11104 | **Total** | **142** | **6.203.446,75** | **11,30%** | **-6.780.133,13** | **-12,35%** | **54.919.068,00** | **-576.686,38** | **-1,05%** | **54.342.381,62** | **98,95%** |
| | | 114A | 142 | 6.203.446,75 | 11,30% | -6.780.133,13 | -12,35% | 54.919.068,00 | -576.686,38 | -1,05% | 54.342.381,62 | 98,95% |
| 1008 | **Total** | | **115** | **2.582.434,66** | **10,98%** | **-3.219.164,96** | **-13,69%** | **23.514.446,00** | **-636.730,30** | **-2,71%** | **22.877.715,70** | **97,29%** |
| | 20114 | **Total** | **115** | **2.582.434,66** | **10,98%** | **-3.219.164,96** | **-13,69%** | **23.514.446,00** | **-636.730,30** | **-2,71%** | **22.877.715,70** | **97,29%** |
| | | 494M | 115 | 2.582.434,66 | 10,98% | -3.219.164,96 | -13,69% | 23.514.446,00 | -636.730,30 | -2,71% | 22.877.715,70 | 97,29% |
| 1009 | **Total** | | **216** | **0,00** | **0,00%** | **-359.953.576,00** | **-100,00%** | **359.953.576,00** | **-359.953.576,00** | **-** | **0,00** | **0,00%** |
| | 16120 | **Total** | **216** | **0,00** | **0,00%** | **-359.953.576,00** | **-100,00%** | **359.953.576,00** | **-359.953.576,00** | **-** | **0,00** | **0,00%** |
| | | 132A | 50 | 0,00 | 0,00% | -86.024.038,00 | -100,00% | 86.024.038,00 | -86.024.038,00 | - | 0,00 | 0,00% |
| | | 134A | 65 | 0,00 | 0,00% | -231.355.743,00 | -100,00% | 231.355.743,00 | -231.355.743,00 | - | 0,00 | 0,00% |
| | | 134B | 56 | 0,00 | 0,00% | -30.796.337,00 | -100,00% | 30.796.337,00 | -30.796.337,00 | - | 0,00 | 0,00% |
| | | 134N | 45 | 0,00 | 0,00% | -11.777.458,00 | -100,00% | 11.777.458,00 | -11.777.458,00 | - | 0,00 | 0,00% |
| 1011 | **Total** | | **94** | **360.686.666,89** | **18,19%** | **-15.810.350,91** | **-0,80%** | **1.982.485.688,00** | **344.876.315,98** | **17,40%** | **2.327.362.003,98** | **117,40%** |
| | 14203 | **Total** | **94** | **360.686.666,89** | **18,19%** | **-15.810.350,91** | **-0,80%** | **1.982.485.688,00** | **344.876.315,98** | **17,40%** | **2.327.362.003,98** | **117,40%** |
| | | 453N | 94 | 360.686.666,89 | 18,19% | -15.810.350,91 | -0,80% | 1.982.485.688,00 | 344.876.315,98 | 17,40% | 2.327.362.003,98 | 117,40% |
| 1012 | **Total** | | **81** | **428.653,14** | **5,65%** | **-1.446.919,10** | **-19,08%** | **7.582.106,00** | **-1.018.265,96** | **-13,43%** | **6.563.840,04** | **86,57%** |
| | 11205 | **Total** | **81** | **428.653,14** | **5,65%** | **-1.446.919,10** | **-19,08%** | **7.582.106,00** | **-1.018.265,96** | **-13,43%** | **6.563.840,04** | **86,57%** |
| | | 921R | 81 | 428.653,14 | 5,65% | -1.446.919,10 | -19,08% | 7.582.106,00 | -1.018.265,96 | -13,43% | 6.563.840,04 | 86,57% |
| 1013 | **Total** | | **168** | **4.666.776,02** | **16,01%** | **-7.105.930,31** | **-24,38%** | **29.146.624,00** | **-2.439.154,29** | **-8,37%** | **26.707.469,71** | **91,63%** |
| | 16206 | **Total** | **168** | **4.666.776,02** | **16,01%** | **-7.105.930,31** | **-24,38%** | **29.146.624,00** | **-2.439.154,29** | **-8,37%** | **26.707.469,71** | **91,63%** |
| | | 467A | 168 | 4.666.776,02 | 16,01% | -7.105.930,31 | -24,38% | 29.146.624,00 | -2.439.154,29 | -8,37% | 26.707.469,71 | 91,63% |
| 1014 | **Total** | | **142** | **14.513.764,59** | **6,33%** | **-19.801.827,65** | **-8,64%** | **229.249.979,00** | **-5.288.063,06** | **-2,31%** | **223.961.915,94** | **97,69%** |
| | 14202 | **Total** | **142** | **14.513.764,59** | **6,33%** | **-19.801.827,65** | **-8,64%** | **229.249.979,00** | **-5.288.063,06** | **-2,31%** | **223.961.915,94** | **97,69%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 261B | 142 | 14.513.764,59 | 6,33% | -19.801.827,65 | -8,64% | 229.249.979,00 | -5.288.063,06 | -2,31% | 223.961.915,94 | 97,69% |
| 1017 | **Total** | | **2.888** | **0,00** | **0,00%** | **-9.765.150.409,00** | **-100,00%** | **9.765.150.409,00** | **-9.765.150.409,00** | **-** | **0,00** | **0,00%** |
| | 171188100 | **Total** | **203** | **0,00** | **0,00%** | **-3.582.366.326,00** | **-100,00%** | **3.582.366.326,00** | **-3.582.366.326,00** | **-** | **0,00** | **0,00%** |
| | | 311P | 85 | 0,00 | 0,00% | -53.958.700,00 | -100,00% | 53.958.700,00 | -53.958.700,00 | - | 0,00 | 0,00% |
| | | 312A | 82 | 0,00 | 0,00% | -2.045.872.596,00 | -100,00% | 2.045.872.596,00 | -2.045.872.596,00 | - | 0,00 | 0,00% |
| | | 312B | 23 | 0,00 | 0,00% | -1.441.476.715,00 | -100,00% | 1.441.476.715,00 | -1.441.476.715,00 | - | 0,00 | 0,00% |
| | | 312C | 1 | 0,00 | 0,00% | -35.692.464,00 | -100,00% | 35.692.464,00 | -35.692.464,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | - | 0,00 | 0,00% |
| | | 313C | 11 | 0,00 | 0,00% | -4.705.851,00 | -100,00% | 4.705.851,00 | -4.705.851,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **109** | **0,00** | **0,00%** | **-590.710.265,00** | **-100,00%** | **590.710.265,00** | **-590.710.265,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 103 | 0,00 | 0,00% | -558.157.047,00 | -100,00% | 558.157.047,00 | -558.157.047,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -32.553.218,00 | -100,00% | 32.553.218,00 | -32.553.218,00 | - | 0,00 | 0,00% |
| | 171188202 | **Total** | **105** | **0,00** | **0,00%** | **-537.838.149,00** | **-100,00%** | **537.838.149,00** | **-537.838.149,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 99 | 0,00 | 0,00% | -507.819.834,00 | -100,00% | 507.819.834,00 | -507.819.834,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -30.018.315,00 | -100,00% | 30.018.315,00 | -30.018.315,00 | - | 0,00 | 0,00% |
| | 171188203 | **Total** | **107** | **0,00** | **0,00%** | **-446.064.349,00** | **-100,00%** | **446.064.349,00** | **-446.064.349,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 101 | 0,00 | 0,00% | -419.785.263,00 | -100,00% | 419.785.263,00 | -419.785.263,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -26.279.086,00 | -100,00% | 26.279.086,00 | -26.279.086,00 | - | 0,00 | 0,00% |
| | 171188204 | **Total** | **107** | **0,00** | **0,00%** | **-394.355.688,00** | **-100,00%** | **394.355.688,00** | **-394.355.688,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 100 | 0,00 | 0,00% | -369.092.146,00 | -100,00% | 369.092.146,00 | -369.092.146,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -25.263.542,00 | -100,00% | 25.263.542,00 | -25.263.542,00 | - | 0,00 | 0,00% |
| | 171188205 | **Total** | **110** | **0,00** | **0,00%** | **-204.643.404,00** | **-100,00%** | **204.643.404,00** | **-204.643.404,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 104 | 0,00 | 0,00% | -189.726.340,00 | -100,00% | 189.726.340,00 | -189.726.340,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -14.917.064,00 | -100,00% | 14.917.064,00 | -14.917.064,00 | - | 0,00 | 0,00% |
| | 171188206 | **Total** | **75** | **0,00** | **0,00%** | **-48.475.393,00** | **-100,00%** | **48.475.393,00** | **-48.475.393,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 75 | 0,00 | 0,00% | -48.475.393,00 | -100,00% | 48.475.393,00 | -48.475.393,00 | - | 0,00 | 0,00% |
| | 171188208 | **Total** | **97** | **0,00** | **0,00%** | **-93.192.841,00** | **-100,00%** | **93.192.841,00** | **-93.192.841,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 90 | 0,00 | 0,00% | -89.552.100,00 | -100,00% | 89.552.100,00 | -89.552.100,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.640.741,00 | -100,00% | 3.640.741,00 | -3.640.741,00 | - | 0,00 | 0,00% |
| | 171188209 | **Total** | **87** | **0,00** | **0,00%** | **-48.348.749,00** | **-100,00%** | **48.348.749,00** | **-48.348.749,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -46.999.514,00 | -100,00% | 46.999.514,00 | -46.999.514,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -1.349.235,00 | -100,00% | 1.349.235,00 | -1.349.235,00 | - | 0,00 | 0,00% |
| | 171188210 | **Total** | **88** | **0,00** | **0,00%** | **-341.162.701,00** | **-100,00%** | **341.162.701,00** | **-341.162.701,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -322.440.373,00 | -100,00% | 322.440.373,00 | -322.440.373,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -18.722.328,00 | -100,00% | 18.722.328,00 | -18.722.328,00 | - | 0,00 | 0,00% |
| | 171188212 | **Total** | **74** | **0,00** | **0,00%** | **-20.300.188,00** | **-100,00%** | **20.300.188,00** | **-20.300.188,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 74 | 0,00 | 0,00% | -20.300.188,00 | -100,00% | 20.300.188,00 | -20.300.188,00 | - | 0,00 | 0,00% |
| | 171188213 | **Total** | **102** | **0,00** | **0,00%** | **-190.181.568,00** | **-100,00%** | **190.181.568,00** | **-190.181.568,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 95 | 0,00 | 0,00% | -179.240.226,00 | -100,00% | 179.240.226,00 | -179.240.226,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -10.941.342,00 | -100,00% | 10.941.342,00 | -10.941.342,00 | - | 0,00 | 0,00% |
| | 171188214 | **Total** | **98** | **0,00** | **0,00%** | **-145.265.490,00** | **-100,00%** | **145.265.490,00** | **-145.265.490,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -138.985.492,00 | -100,00% | 138.985.492,00 | -138.985.492,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 6 | 0,00 | 0,00% | -6.279.998,00 | -100,00% | 6.279.998,00 | -6.279.998,00 | - | 0,00 | 0,00% |
| | 171188215 | **Total** | **87** | **0,00** | **0,00%** | **-149.057.730,00** | **-100,00%** | **149.057.730,00** | **-149.057.730,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -140.067.518,00 | -100,00% | 140.067.518,00 | -140.067.518,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -8.990.212,00 | -100,00% | 8.990.212,00 | -8.990.212,00 | - | 0,00 | 0,00% |
| | 171188216 | **Total** | **98** | **0,00** | **0,00%** | **-188.854.225,00** | **-100,00%** | **188.854.225,00** | **-188.854.225,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -176.385.823,00 | -100,00% | 176.385.823,00 | -176.385.823,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -12.468.402,00 | -100,00% | 12.468.402,00 | -12.468.402,00 | - | 0,00 | 0,00% |
| | 171188217 | **Total** | **113** | **0,00** | **0,00%** | **-570.368.632,00** | **-100,00%** | **570.368.632,00** | **-570.368.632,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 104 | 0,00 | 0,00% | -541.500.723,00 | -100,00% | 541.500.723,00 | -541.500.723,00 | - | 0,00 | 0,00% |
| | | 312F | 9 | 0,00 | 0,00% | -28.867.909,00 | -100,00% | 28.867.909,00 | -28.867.909,00 | - | 0,00 | 0,00% |
| | 171188219 | **Total** | **83** | **0,00** | **0,00%** | **-40.012.587,00** | **-100,00%** | **40.012.587,00** | **-40.012.587,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -40.012.587,00 | -100,00% | 40.012.587,00 | -40.012.587,00 | - | 0,00 | 0,00% |
| | 171188220 | **Total** | **76** | **0,00** | **0,00%** | **-20.082.777,00** | **-100,00%** | **20.082.777,00** | **-20.082.777,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 76 | 0,00 | 0,00% | -20.082.777,00 | -100,00% | 20.082.777,00 | -20.082.777,00 | - | 0,00 | 0,00% |
| | 171188221 | **Total** | **81** | **0,00** | **0,00%** | **-16.368.440,00** | **-100,00%** | **16.368.440,00** | **-16.368.440,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -16.368.440,00 | -100,00% | 16.368.440,00 | -16.368.440,00 | - | 0,00 | 0,00% |
| | 171188223 | **Total** | **76** | **0,00** | **0,00%** | **-32.881.262,00** | **-100,00%** | **32.881.262,00** | **-32.881.262,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 68 | 0,00 | 0,00% | -31.806.411,00 | -100,00% | 31.806.411,00 | -31.806.411,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -1.074.851,00 | -100,00% | 1.074.851,00 | -1.074.851,00 | - | 0,00 | 0,00% |
| | 171188224 | **Total** | **92** | **0,00** | **0,00%** | **-29.776.948,00** | **-100,00%** | **29.776.948,00** | **-29.776.948,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 85 | 0,00 | 0,00% | -28.941.102,00 | -100,00% | 28.941.102,00 | -28.941.102,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -835.846,00 | -100,00% | 835.846,00 | -835.846,00 | - | 0,00 | 0,00% |
| | 171188228 | **Total** | **79** | **0,00** | **0,00%** | **-106.715.096,00** | **-100,00%** | **106.715.096,00** | **-106.715.096,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 73 | 0,00 | 0,00% | -104.293.098,00 | -100,00% | 104.293.098,00 | -104.293.098,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -2.421.998,00 | -100,00% | 2.421.998,00 | -2.421.998,00 | - | 0,00 | 0,00% |
| | 171188229 | **Total** | **82** | **0,00** | **0,00%** | **-82.507.612,00** | **-100,00%** | **82.507.612,00** | **-82.507.612,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -82.432.522,00 | -100,00% | 82.432.522,00 | -82.432.522,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -75.090,00 | -100,00% | 75.090,00 | -75.090,00 | - | 0,00 | 0,00% |
| | 171188230 | **Total** | **76** | **0,00** | **0,00%** | **-61.254.681,00** | **-100,00%** | **61.254.681,00** | **-61.254.681,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 75 | 0,00 | 0,00% | -61.249.420,00 | -100,00% | 61.249.420,00 | -61.249.420,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -5.261,00 | -100,00% | 5.261,00 | -5.261,00 | - | 0,00 | 0,00% |
| | 171188231 | **Total** | **89** | **0,00** | **0,00%** | **-97.672.899,00** | **-100,00%** | **97.672.899,00** | **-97.672.899,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 82 | 0,00 | 0,00% | -95.966.425,00 | -100,00% | 95.966.425,00 | -95.966.425,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -1.706.474,00 | -100,00% | 1.706.474,00 | -1.706.474,00 | - | 0,00 | 0,00% |
| | 171188232 | **Total** | **107** | **0,00** | **0,00%** | **-188.813.076,00** | **-100,00%** | **188.813.076,00** | **-188.813.076,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 100 | 0,00 | 0,00% | -184.567.215,00 | -100,00% | 184.567.215,00 | -184.567.215,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -4.245.861,00 | -100,00% | 4.245.861,00 | -4.245.861,00 | - | 0,00 | 0,00% |
| | 171188233 | **Total** | **90** | **0,00** | **0,00%** | **-168.305.646,00** | **-100,00%** | **168.305.646,00** | **-168.305.646,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -164.555.412,00 | -100,00% | 164.555.412,00 | -164.555.412,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -3.750.234,00 | -100,00% | 3.750.234,00 | -3.750.234,00 | - | 0,00 | 0,00% |
| | 171188300 | **Total** | **112** | **0,00** | **0,00%** | **-1.137.378.726,00** | **-100,00%** | **1.137.378.726,00** | **-1.137.378.726,00** | **-** | **0,00** | **0,00%** |
| | | 312B | 104 | 0,00 | 0,00% | -1.086.788.646,00 | -100,00% | 1.086.788.646,00 | -1.086.788.646,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 8 | 0,00 | 0,00% | -50.590.080,00 | -100,00% | 50.590.080,00 | -50.590.080,00 | - | 0,00 | 0,00% |
| | 171188401 | **Total** | **98** | **0,00** | **0,00%** | **-207.456.706,00** | **-100,00%** | **207.456.706,00** | **-207.456.706,00** | **-** | **0,00** | **0,00%** |
| | | 312F | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | | 313C | 98 | 0,00 | 0,00% | -207.456.706,00 | -100,00% | 207.456.706,00 | -207.456.706,00 | - | 0,00 | 0,00% |
| | 171188502 | **Total** | **87** | **0,00** | **0,00%** | **-24.738.255,00** | **-100,00%** | **24.738.255,00** | **-24.738.255,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 87 | 0,00 | 0,00% | -24.738.255,00 | -100,00% | 24.738.255,00 | -24.738.255,00 | - | 0,00 | 0,00% |
| 1027 | **Total** | | **56** | **0,00** | **0,00%** | **-411.520.871,00** | **-100,00%** | **411.520.871,00** | **-411.520.871,00** | **-** | **0,00** | **0,00%** |
| | 17119 | **Total** | **56** | **0,00** | **0,00%** | **-411.520.871,00** | **-100,00%** | **411.520.871,00** | **-411.520.871,00** | **-** | **0,00** | **0,00%** |
| | | 311Q | 34 | 0,00 | 0,00% | -3.411.925,00 | -100,00% | 3.411.925,00 | -3.411.925,00 | - | 0,00 | 0,00% |
| | | 312A | 20 | 0,00 | 0,00% | -313.807.792,00 | -100,00% | 313.807.792,00 | -313.807.792,00 | - | 0,00 | 0,00% |
| | | 312B | 2 | 0,00 | 0,00% | -94.301.154,00 | -100,00% | 94.301.154,00 | -94.301.154,00 | - | 0,00 | 0,00% |